

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Dickson County

	TENNESSEE	Dickson County
Population, 2013 estimate	6,495,978	50,266
Population, 2010 (April 1) estimates base	6,346,113	49,654
Population, percent change April 1, 2010 to July 1, 2013	2.4	1.2
Persons under 5 years, percent 2013	6.2	6.0
Persons under 18 years, percent 2013	23.0	23.7
Persons 65 years and over, percent 2013	14.7	14.6
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	83.2
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	14.9
Veterans 2008-2012	493,980	3,954
Households 2008-2012	2,468,841	18,743
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$21,303
Median household income 2008-2012	\$44,140	\$45,109
Persons below poverty level, percent 2008-2012	17.3	16.0
Land area in square miles 2010	41,234.90	489.90
Persons per square mile 2010	153.9	101.4

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Dickson

2013-14 Tax Collections								
	Burns	Charlotte	Dickson	Slayden	Vanleer	White Bluff	Dickson County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$80,603	\$80,603
Beer	\$695	\$584	\$6,879	\$84	\$187	\$1,517	\$17,806	\$27,753
Business	\$0	\$0	\$596,208	\$0	\$0	\$23,204	\$674,788	\$1,294,200
Excise	\$0	\$150	\$30,377	\$0	\$0	\$0	\$100,849	\$131,376
Gas & Motor Fuel	\$40,972	\$34,469	\$405,754	\$4,968	\$11,024	\$89,479	\$1,921,067	\$2,507,733
Income Tax	\$43,520	\$7,169	\$83,031	\$384	\$2,122	\$5,615	\$76,434	\$218,275
Mixed Drink	\$0	\$0	\$85,286	\$0	\$0	\$2,357	\$12,042	\$99,684
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$29,873	\$29,873
Sales	\$104,142	\$87,613	\$1,031,350	\$12,628	\$28,022	\$227,439	\$7,826	\$1,499,020
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$80,541	\$80,541
Telecom	\$148	\$125	\$1,468	\$18	\$40	\$324	\$7,910	\$10,033
TVA Replacement	\$16,241	\$13,664	\$160,843	\$1,969	\$4,370	\$35,470	\$783,642	\$1,016,200
Total	\$205,718	\$143,773	\$2,401,196	\$20,051	\$45,765	\$385,404	\$3,793,381	\$6,995,289

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Dickson County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$144,128	\$0	\$144,128
Agricultural Resources Conservation Fund	\$18,737	\$0	\$18,737
Fairs	\$1,938	\$0	\$1,938
Soil Conservation Districts	\$0	\$11,398	\$11,398
Volunteer Fire Department Grants	\$0	\$5,998	\$5,998

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,967,000	\$571,500	\$2,960,500	\$5,499,000	423
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$247,800	\$173,400	\$0	\$421,200	84
Independent Living	\$20,500	\$38,000	\$0	\$58,500	21

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$369,233	\$0	\$369,233	-
Fire Academy Trainees	\$0	\$0	\$0	100
Firefighter Supplements	\$22,200	\$0	\$22,200	37
Police Pay Supplements (POST)	\$66,000	\$0	\$66,000	110
TN Law Enforcement Training Academy	\$0	\$0	\$0	22

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,925	\$56,996	\$61,921	14,350	173
OPTIONS	\$62,473	\$0	\$62,473	-	26
State Health Insurance Assistance Program (SHIP)	\$0	\$2,439	\$2,439	-	188

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$254,277	-	-
County Debt and Debt per Capita FY2013	-	\$69,818,796	\$1,406

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$584,600	\$0	\$584,600
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,349,600	\$0	\$1,349,600

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$196,035	\$0	\$196,035

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$758,884	\$77,200	\$836,084	23

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$6,400	\$0	\$6,400
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$299,100	\$0	\$299,100	326	-
K-12 Programs	\$36,873,000	\$4,060,742	\$40,933,742	8,250	659
Pre-Kindergarten Programs	\$468,695	\$0	\$468,695	84	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	4	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$72,350	\$265,362	\$337,712	-
Historical Commission Grants	\$24,000	\$0	\$24,000	-
Natural Areas	\$5,005	\$626	\$5,631	1,086
State Parks	\$5,567,283	\$0	\$5,567,283	4,529

Historical Commission Grants State-owned Site(s): Frank Clement Birthplace

Natural Areas Name(s): Montgomery Bell

State Parks Name(s): Montgomery Bell, Harpeth Scenic River

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$35,000	\$108,000	\$143,000	3

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	61

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	369,069

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$17,512	\$20,807	\$0	\$0	\$38,360	26
Faith-based Clinics (Safety Net)	\$55,000	\$0	\$0	\$0	\$55,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$45,850	\$244,560	\$0	\$0	\$294,302	60
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$36,144	\$36,144	43
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	415
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,319	\$8,454	\$0	\$0	\$14,777	10
Tobacco Settlement Funds	\$47,307	\$0	\$0	\$0	\$47,307	-
Women, Infant, Children (WIC)	\$0	\$997,969	\$358,409	\$0	\$1,356,378	3,113

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,347,800	\$0	\$2,347,800	1	49	811	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	209	\$1,790	609	\$2,424,064
University of Tennessee	\$167,616	\$0	\$167,616	-	3	134	-	-	-	-
UT: County Technical Advisory Service	\$71,040	\$0	\$71,040	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,085	\$0	\$2,085	-	-	-	-	-	-	-
UT: Muncipal Technical Advisory Service	\$6,374	\$0	\$6,374	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): TCAT at Dickson

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	250

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$10,260	\$10,260	-	11,846
Child Care Certificate Program	\$0	\$0	\$0	\$287,094	194
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,622,921	1,491
Families First Cash Assistance	\$93,050	\$360,361	\$453,411	-	6,073
Summer Food Service Program (meals)	\$0	\$1,299,299	\$1,299,299	-	412,654
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$15,374,642	\$15,374,642	-	120,742
Vocational Rehabilitation (Direct Client Services)	\$21,305	\$80,147	\$101,452	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$55,578	\$0	\$55,578	-	84
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$44,963	\$0	\$44,963	-	17

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$39,118	\$117,355	\$156,473	270	-	42
Unemployment Insurance Benefits	\$2,191,858	\$747,923	\$2,939,781	-	-	-
Workers Compensation	\$88,670	\$0	\$88,670	-	612	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$908,430	56	\$14,033,541

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$185,104	\$0	\$0	\$185,104	365
Crisis Services Continuum	\$114,777	\$0	\$0	\$114,777	568
Other Mental Health Services	\$257,300	\$64,300	\$0	\$321,600	710
Regional Mental Health Institutes	\$766,700	\$64,200	\$14,200	\$845,100	84
Substance Abuse Services	\$140,400	\$194,600	\$0	\$335,000	130

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$76,299	\$76,299	-	-	-	-	-	-
Homeland Security Grants	\$0	\$3,250	\$3,250	-	-	-	-	-	-
Readiness Centers	\$19,486	\$11,038	\$30,524	1	8	-	79	10	97

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$479,033	\$0	\$479,033	23

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	19,329	-	-
Handgun Permits	-	-	1,522	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,144

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,020	\$0	\$1,020
Help America Vote Grants	\$1,296	\$24,619	\$25,915
Regional Library Grants	\$1,039	\$0	\$1,039

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$91,824	\$0	\$91,824	13
Adults on TennCare	\$6,166,314	\$11,707,060	\$17,873,374	3,745
Children on TennCare	\$9,731,971	\$18,476,640	\$28,208,611	5,721
CHOICES Enrollees	\$2,997,590	\$5,691,077	\$8,688,667	189
Cover Kids	\$381,706	\$1,208,736	\$1,590,442	624
Cover RX	\$198,562	\$0	\$198,562	699
Intellectual and Developmental Disabilities Waivers	\$3,037,295	\$5,766,458	\$8,803,753	100
Supplemental Hospital Payments	\$1,631,925	\$3,098,292	\$4,730,217	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$18,408	\$0	\$18,408

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,898	\$19,445	\$27,343	12	13
Other Forensic Tests	\$0	\$0	\$0	-	399

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$55,821	\$3,510,931	\$3,566,752	11	302	313

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	38,580	-
Rate Regulated Utilites Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	34

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,000	\$0	\$4,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$21,185	\$123,935	\$145,120	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$352,947	\$352,947	-	-
State Aid Road Program	\$214,865	\$0	\$214,865	-	-
State-maintained Highways	\$1,267,589	\$0	\$1,267,589	490	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$15,776,741	\$0	\$15,776,741

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$33,707	\$13,565,000	\$13,598,707	4,575

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,048	4,551	595

Wildlife Management Areas Acres: 1,290

Wildlife Management Areas Name(s): Cheatham Reservoir, Pardue Pond